

O-1. Each High School - Total School Spending

Mount Pleasant High #04704

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,023	Amount	% To Total School	Per Pupil			
School Enrollment:	1503						
Total		\$ 12,024,816	100.0%	\$ 8,001	\$ 8,659	-7.6%	88.7%
Instruction		\$ 7,844,979	65.2%	\$ 5,220	\$ 5,833	-10.5%	57.8%
Face-to-Face Teaching		\$ 7,553,221	62.8%	\$ 5,025	\$ 5,543	-9.3%	55.7%
Instructional Teachers		6,509,684	54.1%	4,331	4,872	-11.1%	48.0%
Substitutes		401,864	3.3%	267	353	-24.3%	3.0%
Instructional Paraprofessionals		641,673	5.3%	427	319	34.0%	4.7%
Classroom Materials		\$ 291,758	2.4%	\$ 194	\$ 290	-33.0%	2.2%
Pupil-Use Technology & Software		92,799	0.8%	62	77	-20.3%	0.7%
Instructional Materials, Trips & Supplies		198,959	1.7%	132	212	-37.7%	1.5%
Instructional Support		\$ 1,210,827	10.1%	\$ 806	\$ 853	-5.5%	8.9%
Pupil Support		\$ 955,617	7.9%	\$ 636	\$ 688	-7.5%	7.0%
Guidance & Counseling		552,326	4.6%	367	438	-16.0%	4.1%
Library & Media		173,000	1.4%	115	110	4.4%	1.3%
Extracurricular		86,723	0.7%	58	72	-20.1%	0.6%
Student Health & Services		143,569	1.2%	96	68	41.3%	1.1%
Teacher Support		\$ 90,847	0.8%	\$ 60	\$ 63	-3.7%	0.7%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		90,847	0.8%	60	63	-3.7%	0.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 164,364	1.4%	\$ 109	\$ 102	7.0%	1.2%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		164,364	1.4%	109	102	7.0%	1.2%
Operations		\$ 2,311,712	19.2%	\$ 1,538	\$ 1,425	8.0%	17.0%
Non-Instructional Pupil Services		\$ 1,153,841	9.6%	\$ 768	\$ 626	22.6%	8.5%
Transportation		404,831	3.4%	269	250	7.8%	3.0%
Food Service		715,849	6.0%	476	353	35.0%	5.3%
Safety		33,161	0.3%	22	23	-6.1%	0.2%
Facilities		\$ 1,157,871	9.6%	\$ 770	\$ 799	-3.5%	8.5%
Building Upkeep, Utilities & Maintenance		1,157,871	9.6%	770	799	-3.5%	8.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 657,299	5.5%	\$ 437	\$ 549	-20.4%	4.8%
School Management		\$ 657,299	5.5%	\$ 437	\$ 549	-20.4%	4.8%
Principals & Assistant Principals		349,444	2.9%	232	299	-22.3%	2.6%
School Office		307,854	2.6%	205	250	-18.1%	2.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%